

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Grimmway Academy Shafter

CDS Code: 15-63578-0135186

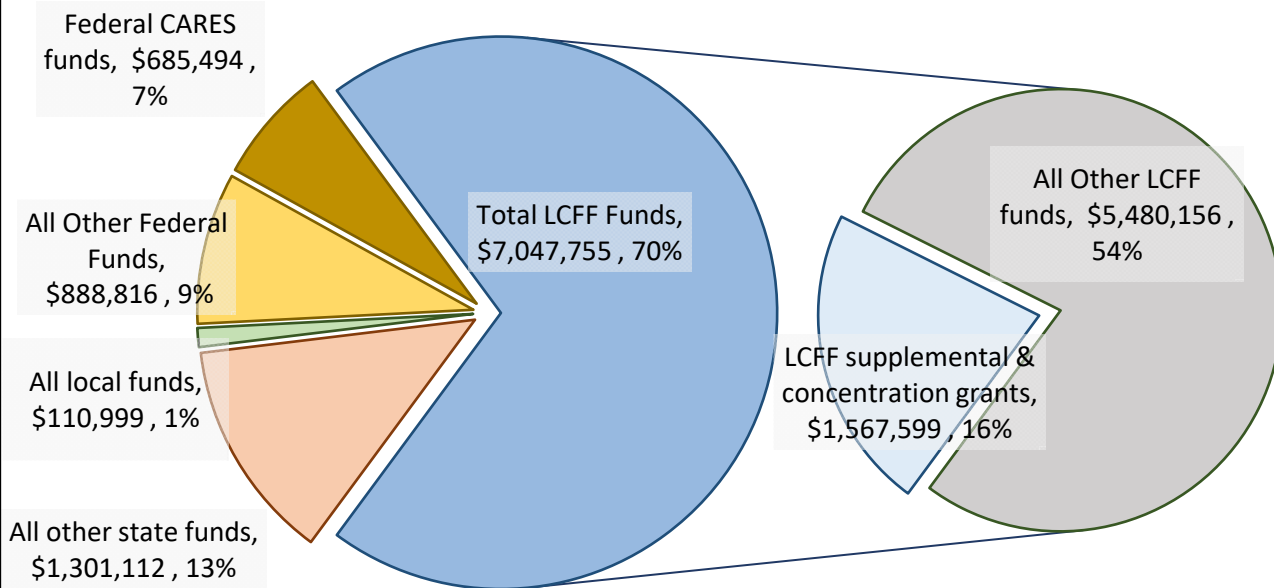
School Year: 2020-2021

LEA contact information: Brook Webb

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

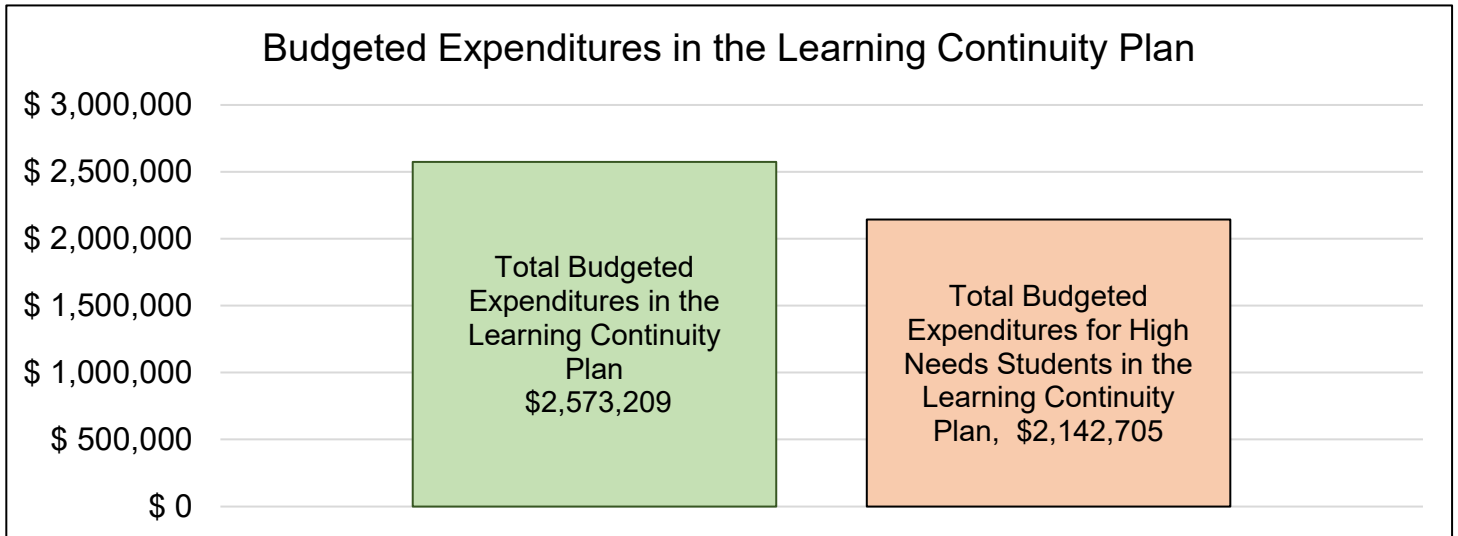


This chart shows the total general purpose revenue Grimmway Academy Shafter expects to receive in the coming year from all sources.

The total revenue projected for Grimmway Academy Shafter is \$10,034,176.00, of which \$7,047,755.00 is Local Control Funding Formula (LCFF) funds, \$1,301,112.00 is other state funds, \$110,999.00 is local funds, and \$1,574,310.00 is federal funds. Of the \$1,574,310.00 in federal funds, \$685,494.00 are federal CARES Act funds. Of the \$7,047,755.00 in LCFF Funds, \$1,567,599.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Grimmway Academy Shafter plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Grimmway Academy Shafter plans to spend \$8,683,847.40 for the 2020-2021 school year. Of that amount, \$2,573,209.00 is tied to actions/services in the Learning Continuity Plan and \$6,110,638.40 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

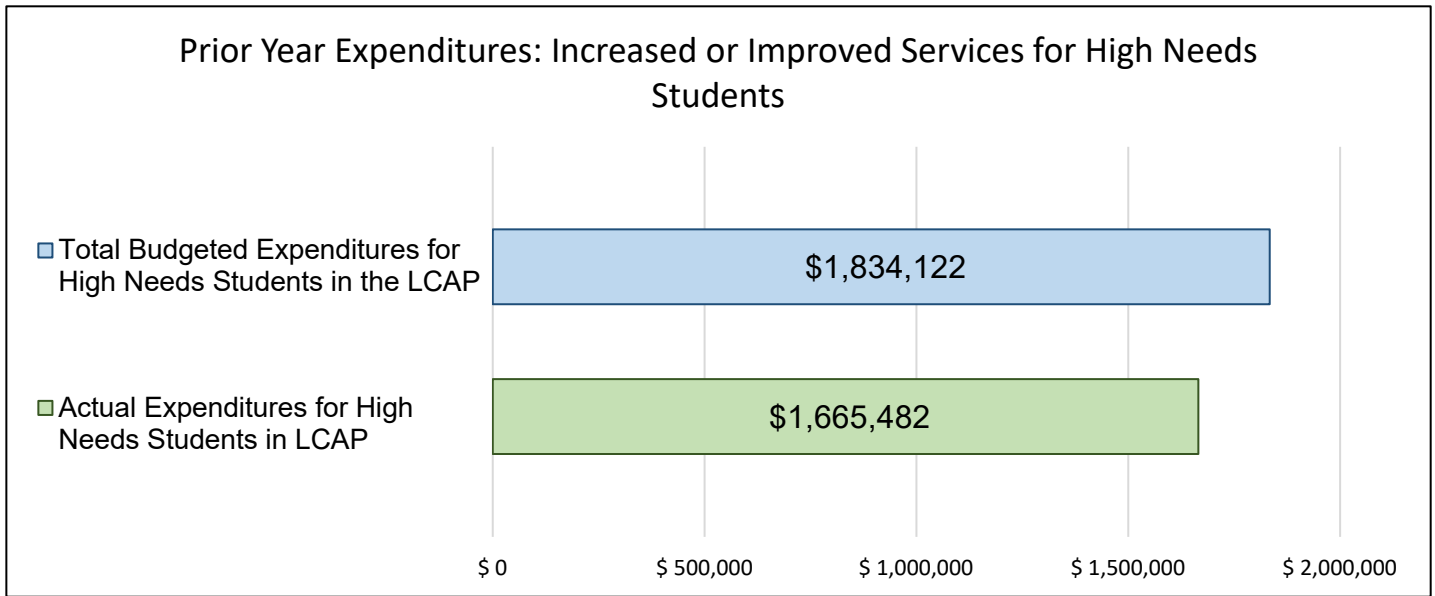
General Fund Expenditures that are not noted in the Learning Continuity Plan include, but are not limited to: teacher and staff salaries and benefits, curriculum development, professional development, curricular materials, technology infrastructure, audit fees, school facility overhead expenses, back office support, CMO fees, and other operational expenses.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Grimmway Academy Shafter is projecting it will receive \$1,567,599.00 based on the enrollment of foster youth, English learner, and low-income students. Grimmway Academy Shafter must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Grimmway Academy Shafter plans to spend \$2,142,705.00 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Grimmway Academy Shafter budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Grimmway Academy Shafter actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Grimmway Academy Shafter's LCAP budgeted \$1,834,122.00 for planned actions to increase or improve services for high needs students. Grimmway Academy Shafter actually spent \$1,665,482.19 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$168,639.81 had the following impact on Grimmway Academy Shafter's ability to increase or improve services for high needs students:

Grimmway Academy implemented all actions and services listed in the LCAP in a manner that increased or improved services for our unduplicated high needs students to the degree possible once the COVID 19 pandemic forced school to close for in-person learning. Funds were not fully expended in areas that did not adversely impact these services, including:

- Lower than expected staffing costs.
- Private philanthropic grant funds were used to provide specific services listed in the LCAP.